

THE RIGHT TO INFORMATION ACT, 2005

An Act to provide for setting out the practical regime of right to information for citizens to secure access to information under the control of public authorities, in order to promote transparency and accountability in the working of every public authority, the constitution of a Central Information Commission and State Information Commissions and for matters connected therewith or incidental thereto.

Whereas the Constitution of India has established democratic Republic; And whereas democracy requires an informed citizenry and transparency of information which are vital to its functioning and also to contain corruption and to hold Governments and their instrumentalities accountable to the governed;

(I) Particulars of its Organization, Functions and Duties.

Particulars of Organization

The Head Office of the Corporation is nearby the NIS and it is headed by Municipal Commissioner, Joint Commissioner, Secretary, Superintending Engineer, Corporation Engineers, Health Officer, DCFA, Assistant Corporation Engineers, Superintendents, Accountant, Inspectors, Sanitary Inspectors and employees who perform their duties for the smooth and efficient working of the Organization.

Functions of the Corporation

Obligatory Functions

It shall be incumbent on the Corporation to make adequate provision by any means or measures which it may lawfully use or take for each of the following matters, namely :-

- a. The construction, maintenance and cleaning of drains and drainage works and of public latrines, urinals and similar conveniences.
- b. The Construction and maintenance of works and means for providing supply of water for public and private purposes.
- c. The scavenging, removal and disposal of filth, rubbish and other obnoxious or polluted matters.
- d. The reclamation of unhealthy localities, the removal of noxious vegetation and generally the abatement of all nuisances.
- e. The regulation of places for the disposal of the dead and the provisions and maintenance of places for the said purpose.
- f. The registration of births and deaths.
- g. Public vaccination and inoculation.
- h. Measures for preventing and checking the spread of dangerous diseases.
- i. The construction and maintenance of Municipal markets and slaughter houses and the regulation of all markets and slaughter houses.
- j. The regulation and abatement of offensive or dangerous trades or practices.
- k. The securing or removal of dangerous buildings and places.
- l. The construction, maintenance, alteration and improvements of public streets, bridges, culverts, causeways and the like.
- m. The lighting, watering and cleansing of public streets and other public places.
- n. The removal of obstructions and projections in or upon streets, bridges and other public places.
- o. The naming and numbering of streets and premises.
- p. The maintenance of Municipal offices.
- q. The laying out or the maintenance of public parks, gardens or recreation grounds.
- r. The maintenance of a fire brigade and the protection of life and property in case of fire.
- s. The maintenance of monuments of monuments and memorials vested in a local authority in the city immediately before the commencement of this Act or which may be vested in the Corporation after such commencement.
- t. The maintenance and development of the value of all properties vested in or entrusted to the management of the corporation and
- u. The fulfillment of any other obligations imposed by or under this Act or any other law for the time being in force.

(V) The rules, regulations, instructions, manuals and records, held by Municipal Corporation or under its control or used by its employees for discharging its functions:-

- a. The Punjab Municipal Corporation Act, 1976.
- b. The Punjab Public Premises and Land Eviction Act.
- c. The Industrial Dispute Act.
- d. The Minimum Wages Act.
- e. The Right to Information Act, 2005.
- f. The Public Plastic Carry Bags (Manufacture, Usage, and Disposal) Control Act, 2005.
- g. The Municipal Solid Waste (Management and Handling) Rules, 2000.
- h. The Municipal Account Code, 1930.
 - i. The Punjab Municipal Election Rules, 1994.
 - j. Delimitation of Wards of Municipalities Rules, 1972.
 - k. The Punjab Municipal Works Rules, 1978.
 - l. The Punjab Municipal General Rules, 1979.
 - m. The Punjab Municipal Services (Recruitment and condition of service) Rules, 1978.
 - n. Accountants of the Committee (Examination) Rules, 1979.
 - o. The Punjab Municipal Safai Karamchahi Service Rules, 1984.
 - p. The Punjab Municipal Employees (Class IV) Service Rules, 1986.
 - q. The Punjab Municipal (Executive Officer) Rules, 1976.
 - r. The Punjab Municipal Employees Pension, Gratuity and General Provident Fund Rules, 1994.
 - s. The Punjab Civil Service Rules, Volume I, II and III.
 - t. Bye laws framed by Municipal Corporation Patiala from time to time.

(VII) The particulars of any arrangement that exists for consultation with or representation by the members of the public in relation to the formulation of its policy or administration thereof. According to Punjab Municipal Corporation Act 1976

1. Every meeting shall be open to the public, unless a majority of the members present at the meeting decide that any inquiry or deliberation pending before the Corporation shall be held in private.
2. The Corporation may make regulations for the purpose of admission of the members of the public to its meetings and for the removal by force, if necessary, of any member of the public admitted to a meeting for interrupting or disturbing the proceedings of the meeting.

(VIII) A statement of the boards, councils, committees and other bodies consisting of two or more persons constituted as its part or for the purpose of its advice, and as to whether meetings of those boards, councils, committees and other bodies are open to the public, or the minutes of such meetings are accessible for public.

As per section 42 of the Municipal Corporation 1976

Committees:-

- (1) The Corporation may constitute as many ad hoc committees consisting of such number of councilors and for such terms as it thinks fit for the exercise of any power or discharge of any function which the Corporation may by resolution delegate to them or for inquiring into, reporting or advising upon any manner which the Corporation may refer to them.
- (2) An ad hoc committee may with the sanction of the Corporation co-op not more than three persons who are not members of the Corporation but who in the opinion of the Corporation possess special qualifications for serving on such committee.
- (3) The Corporation shall constitute a Water Supply and Sewerage Disposal Committee, a Buildings and Roads Committee, a House Tax Assessment Committee and such other committees as may be prescribed consisting of such number of councilors and for the exercise of such powers or discharge of such functions as may be prescribed.
- (4) There shall also be Finance and Contracts Committee of the Corporation comprising the mayor, the two deputy mayors, two councilors elected by the councilors from amongst themselves and the Commissioners, and the4 aforesaid Committee shall exercise all the powers of the Corporation in relation to contracts to be entered into for and on its behalf the purchases so be made by it.
- (5) Each committee shall elect one of its members as the Chairman of the Finance and member as the Vice-Chairman:

Provided that the Mayor shall be the ex-officio Chairman of the Finance and Contracts Committee.

(6) Any matter relating to committees not expressly provided in this Act may be provided by regulations made in this behalf.

As per section 42-A of the Municipal Corporation 1976

Constitution, Power and Functions of the Wards, Committees and other Committees:-

(1) In respect of a Corporation having population of three lakhs or more, there shall be constituted by the

Commissioner by order in writing such number of wards committees as may be determined by him:

Provided that a wards Committee shall consists of not less then five wards.

(2) In constituting Wards Committees, the Commissioner shall maintain geo-graphical contiguity as far as possible.

(3) Each Wards Committee shall consists of,-

I. The Councilors elected from the Wards for which the Wards Committee is constituted.

II. The Commissioner of the Corporation who shall be the ex officio member, and

III any other officers of the Corporation as the Commissioner may nominate to be ex officio members and one of the officers so nominated shall be the Secretary of the Wards Committee.

Provided that the number of ex officio members appointed to a Wards Committee shall not be more than half the strength of the elected members of the Wards Committee.

Provided further that the ex officio members shall have the right to participate in the meetings of the Wards Committee but shall not have the right to vote.

(IX) A directory of officers and employees.

OFFICERS MUNICIPAL CORPORATION PATIALA

Name & Designation	Telephone Nos.(office)	Mobile Nos. & Resi. Nos.
Mayor	Sh. Sanjeev Sharma (Bittu) Email- mayormcpatjala@gmail.com	0175-2303513(Off.), 2310010,5032052 9815913100
Sr. Deputy Mayor	S. Yoginder Singh Yogi	9781330000
Deputy Mayor	Smt. Vinti Sangar	98152-05200
Commissioner Sh. Gurpreet Singh Khaira	0175-2311326 (Off.), 2213246 (FAX) Sh.Krishan Kumar (9780600900) S. Bhupinder Singh (9888003600)	98143-16565
Joint Commissioner Dr. Ankur Mahindreo, PCS	2311327	98883-80168
Dr. Sudeshpartap Singh, Health Officer	5032084 (Sanitation Branch Head)	98152-00123
Engg. Branch		
XEN Sh. M.M. Syal,	5032070	98883-04304
XEN Sh. Gurpreet Singh Walia,	5032078	99159-00007
XEN Sh. Rajinder Chopra,	5032066	96460-50729
XEN Sh.S.L. Gupta,	5032068,	96460-11000 2301255 (R)
XEN Sh.Subash Sharma, S/L	(Electrical)	96460-50707
XEN Sh. Dalip Kumar,	5032091 (Horticulture)	97804-30043

Horticulture		
Sh. Suresh Kumar O&M		98889-01893
SDO's		
Sh. Gurmit Singh, SDO	5032069	78375-00831
Sh. Rajpal Singla		96460-50700
Sh. Narain Das		97801-90800
Sh. Vijay Kumar	5032079	97804-00224 98550-59909
Sh. Parminder Singh O&M		98885-03648
J.E.		
Sh. Kuljinder Singh		96463-50095
Sh. Satish Kumar		99885-00367
Sh. Nandan Bansal		98727-73005
Sh. Gurjot Singh		98724-10616
Sh. Amitoj Sharma		94647-39951
Sh. Sorav Bansal		98157-95593
Sh. Karminder Singh (Electric)		94157-19747 99881-46419
Sh. Gora Lal	(Bagbani)	98159-16391
Sh. Harbhajan Singh		95010-23430
Sh. Jagjeet Singh		97804-03399
Sh. Rajdeep Singh		96469-71000
Building Branch		
Sh Narinder Sharma MTP		96469-89876
Sh. Naresh Kumar ATP		98156-13853 94638-43385
Draftsman		
Sh. Devinderpal Sharma	1,4,6 and 8	99888-00853
Sh. Gurpreet Singh	5 and 7	
Smt. Suwinder Kaur	2 and 3	
Sh. Bikramjit Singh		
Building Inspector		
Sh. Ramandeep Singh	(Sector-1, Sirhind Road & Factory Area and Sector-8)	98157-04012
Smt. Ishtpreet Kaur	(Sector-2, Heera Bagh & Gobind Bagh)	98720-10380
Sh. Saurav Khanna	(Sector-3, Sanor Road & Tejbagh)	98885-04395
Sh. Navneet Singla	(Sector-4)	96467-10976
Sh. Tarun Kumar	(Sector-5, Officers Colony & Lower Mall)	99880-59669
Sh. Deepak Kumar	(Sector-6, Model Town)	98769-18895
Sh. Balwinder Singh	(Sector-7, Majithia Enclave & Ablowal)	94644-71014
Miss. Sukhmanmeet Kaur	Headquarter	85590-00151
Smt. Manpreet Kaur	Headquarter	89689-68144
Miss. Nancy Dugal		99880-04238
Sh. Navdeep Sharma	Record Keeper Building	98880-78621
Superintendents		
Sh. Lovneesh Goyal (Property Tax)		98886-41727

Sh. Vishal Sayal (Main Office, R.T.I.)	5032060	98720-22288, 99888-52288
Sh. Ravdeep Singh (Land Branch)	5032085	96460-46014
Sh. Gurwinderpal Singh (Mayor Office)		96460-50705
Sh. Surjit Singh Cheema (Establishment)	5032086	98141-90599
Sh. Sunil Mehta (W/S)	5032081	96460-50790
Sh. Upinder Singh (D & B)		98886-41115
Sh. Sukhminder Singh Dicky (Licence Branch)		9888882588
Sh. Raminderpal Singh (IT Cell and Property Tax)		96468-15164
Inspectors		
Smt. Shashi Bala	Property Tax	
Sh. Prem Taneja	Inch. Store General	98882-95001
Smt. Sapna Bansal	Property Tax	
Sh. Jasdeep Singh	Water Supply Branch	98555-57535
Japal Singh	Licence Branch	97800-10606
Bimal Kumar	Establishment	
Accountant Branch		
D.C.L.A Sh. Harjeet Singh		98-149-49845
D.C.F.A. Sh. Neeraj Raheja	5032063	95305-80892
Sh. Sandeep Jain Accountant		98143-41586
Legal Branch		
Sh. Ashok Kumar Vij Law Officer		96460-60711, 98142-57980,
Sh. Parshanant Puri LA.		97800-54500
Sh. Inderjot Singh Clk		98886-05604
Health Branch		
Sh. Bhagwant Singh	CSI	97804-00238
Sh. Ramesh Chopra	Sanitary Inspector	97801-00255
Sh. Harinder Singh	-	98145-75844
Sh. Inderjit Singh	-	98882-03601
Sh. Rishabh Gupta	-	81460-55511
Sh. Sanjeev Kumar	-	94636-90904
Sh. Rajesh Mattu,		99888-51007
Sh. Kuldeep Singh		9878701313
A Tank		
Sh. Pawiter Singh,		98883-42500
Sh. Rajesh Kumar,	2309475	99888-60688
Jatinderpal Singh (Kaka) ADFO	Fire Brigade 2215956	98882-32585

(X) The monthly remuneration received by each of its officers and employees, including the system of compensation as provided in its regulations

ਲੜੀ ਨੰ:	ਅਸਾਮੀ ਦਾ ਨਾਮ	ਪੇ ਸਕੇਲ
1	ਕਮਿਸ਼ਨਰ	37400-67000+10000
2	ਸਹਾਇਕ ਕਮਿਸ਼ਨਰ	37400-67000+8700
3	ਨਿਗਰਾਨ ਇੰਜੀਨੀਅਰ	37400-67000+8600
4	ਜੁਆਇੰਟ ਕਮਿਸ਼ਨਰ	37400-67000+8700
5	ਸਕੱਤਰ	15600-39100+7600
6	ਨਿਗਮ ਇੰਜੀਨੀਅਰ	15600-39100+7600
7	ਐਸ.ਟੀ.ਪੀ	15600-39100+7600
8	ਐਮ.ਟੀ.ਪੀ	15600-39100+7600
9	ਸਹਾਇਕ ਨਿਗਮ ਇੰਜੀਨੀਅਰ	15600-39100+5400
10	ਸਹਾਇਕ ਨਿਗਮ ਇੰਜੀਨੀਅਰ	15600-39100+5400
11	ਏ.ਟੀ.ਪੀ	15600-39100+5400
12	ਲਾਂਅ ਅਫਸਰ	10300-34800+5400
13	ਹੈਡ ਡਰਾਫਟਸਮੈਨ	10300-34800+5000
14	ਸੁਪਰਡੈਂਟ	10300-34800+4800
15	ਸਟਰੀਟ ਲਾਇਟ ਜੇ.ਈ	10300-34800+4800
16	ਪੀ.ਏ	10300-34800+4800
17	ਜੇ.ਈ (ਸਿਵਲ)	10300-34800+4800
18	ਜੇ.ਈ (ਸਿਵਲ)	10300-34800+4800
19	ਜੇ.ਈ(ਬਿਜਲੀ)	10300-34800+4800
20	ਡੀ.ਸੀ.ਐਫ.ਏ	10300-34800+4800
21	ਡਰਾਫਟਸਮੈਨ	10300-34800+4600
22	ਏ.ਡੀ.ਐਫ.ਓ	10300-34800+5000
23	ਸੀ.ਸਕੇਲ ਸਟੈਨੋ	10300-34800+4400
24	ਸਟਰੀਟ ਲਾਇਟ ਇੰਸਪੈਕਟਰ	10300-34800+4400
25	ਲੇਖਾਕਾਰ	10300-34800+4400
26	ਲੀਗਲ ਸਹਾਇਕ	10300-34800+4400
27	ਇੰਸਪੈਕਟਰ	10300-34800+4400
28	ਬਿਲਡਿੰਗ ਇੰਸਪੈਕਟਰ	10300-34800+4400
29	ਸੈਨਟਰੀ ਇੰਸਪੈਕਟਰ	10300-34800+4200
30	ਫੋਰਮੇਲ (ਮਕੈਨੀਕਲ)	10300-34800+4200
31	ਐਸ.ਐਫ.ਓ	10300-34800+4200
32	ਚੀਫ ਸੈਨਟਰੀ ਇੰਸਪੈਕਟਰ	10300-34800+4200
33	ਜੂਨੀਅਰ ਸਹਾਇਕ /ਕਲਰਕ	10300-34800+3600
34	ਬਾਗਬਾਨੀ ਸੁਪਰਵਾਇਜਰ	10300-34800+3200
35	ਸੀਵਰ ਸੁਪਰਵਾਈਜਰ	10300-34800+3200
36	ਸਟੈਨੋ	10300-34800+3200
37	ਕਲਰਕ	10300-34800+3200
38	ਬਿਲ ਮੈਸੇਜਰ	10300-34800+3200
39	ਟੈਕਨੀਸ਼ੀਅਨ,	10300-34800+3200
40	ਵਰਕ ਸੁਪਰਵਾਈਜਰ	10300-34800+3200
41	ਸਹਾਇਕ ਲਾਇਬ੍ਰੇਰੀਅਨ	5910-20200+2800
42	ਸਟਰੀਟ ਵਾਟਰਿੰਗ ਡਰਾਇਵਰ	5910-20200+2800
43	ਲੁਹਾਰ	5910-20200+2800
44	ਲਾਇਨਮੈਨ	5910-20200+2800
45	ਇਲੈਕਟ੍ਰੀਸ਼ਨ	5910-20200+2800

46	ਰਿਸਟਰੋਰ	5910-20200+2800
47	ਡਰਾਇਵਰ	5910-20200+2800
48	ਫਿਟਰ	5910-20200+2400
49	ਡਿਸਪੋਜਲ ਡਰਾਇਵਰ	5910-20200+2400
50	ਪਲੰਬਰ	5910-20200+2400
51	ਟੈਕਨੀਸ਼ੀਅਨ/ਜੂਨੀਅਰ ਟੈਕਨੀਸ਼ੀਅਨ/ਪੰਪ ਡਰਾਇਵਰ	5910-20200+2400
52	ਰਾਜ ਮਿਸਤਰੀ	5910-20200+2400
53	ਵਰਕ ਮਿਸਤਰੀ	5910-20200+2400
54	ਸਹਾਇਕ ਲਾਇਨਮੈਨ	5910-20200+1950
55	ਸੈਨਟਰੀ ਜਮਾਦਾਰ	4900-10680+1800
56	ਸਵੀਪਰ	4900-10680+1650
57	ਕੀ-ਮੈਨ	4900-10680+1650
58	ਮਾਲੀ	4900-10680+1650
59	ਸੇਵਾਦਾਰ	4900-10680+1650
60	ਸਫਾਈ ਸੇਵਕ	4900-10680+1650
61	ਸਕਿਲਡ ਹੈਲਪਰ	4900-10680+1650
62	ਸੀਵਰਮੈਨ	4900-10680+1650
63	ਸਰਵੈ ਬੇਲਦਾਰ	4900-10680+1650
64	ਫਲਾਇੰਗ ਸਕੂਐਡ ਬੇਲਦਾਰ	4900-10680+1650
65	ਪੰਪ ਅਟੈਂਡੈਂਟ	4900-10680+1650
66	ਰੋੜ ਗੈਂਗ ਬੇਲਦਾਰ	4900-10680+1650
67	ਬੇਲਦਾਰ	4900-10680+1650
68	ਤਰੇਨੀਕਾ ਬੇਲਦਾਰ	4900-10680+1650
69	ਵਰਕ ਮੁੰਨਸੀ	4900-10680+1650
70	ਚੋਕੀਦਾਰ	4900-10680+1650
71	ਡਰੇਨੀਜ ਬੇਲਦਾਰ	4900-10680+1650
72	ਹੈਲਪਰ	4900+10680+1650

(XI) The Budget Allocated to each of its agency, including the particulars of all plans, proposed expenditure and reports on disbursements made.

MUNICIPAL CORPORATION PATIALA, STATEMENT OF INCOME (Rs. In Lacs)

ਲੜੀ ਨੰ:	ਮੁੱਦ	ਪ੍ਰਵਾਨਤ ਬਜਟ ਪ੍ਰਵੀਜ਼ਨ 2017-18	ਬਣਦਾ ਟੀਚਾ	ਮਾਰਚ 2018	ਮਾਰਚ 2018 ਤੱਕ	ਬਜਟ ਪ੍ਰਤੀਸ਼ਤ
1	ਏਰੀਅਰ ਆਫ ਹਾਊਸ ਟੈਕਸ ਪ੍ਰਾਪਰਟੀ ਟੈਕਸ ਏਰੀਅਰ ਆਫ ਪ੍ਰਾਪਰਟੀ ਟੈਕਸ	250.00 1100.00 450.00	250.00 1100.00 450.00	4.76 157.39	79.15 1458.63	31.66% 94.10%
2	ਵੈਟ (ਚੁੰਗੀ ਬਦਲੇ)	4180.00	4180.00	592.83	4108.02	98.27%
3	ਚੁੰਗੀ ਬਿਜਲੀ	550.00	550.00	175.83	241.06	43.82%
4	ਐਡਵਰਟਾਇਜ਼ਮੈਂਟ	250.00	250.00	62.59	344.55	137.82%
5	ਸੋ ਟੈਕਸ	2.50	2.50	0.13	2.47	98.80%
6	ਮਨੋਰੰਜਨ ਟੈਕਸ	2.50	2.50	0.05	0.76	30.40%
7	ਲਾਇਸੈਂਸ ਫੀਸ ਧਾਰਾ 343	15.00	15.00	5.89	17.81	118.73%
8	ਰਿਕਸ਼ਾ ਰੇਹੜੀ	2.50	2.50	0.05	1.47	58.80%

9	ਹੱਥ ਰੋਹੜੀ	2.50	2.50	-	0.33	13.20%
10	ਰੈਂਟ/ਤਹਿਬਜਾਰੀ ਏਰੀਅਰ ਆਫ ਰੈਂਟ ਤਹਿ:	27.80 12.20	27.80 12.20	14.49	41.87	104.67%
11	ਪਾਰਕਿੰਗ	4.00	4.00	0.23	2.68	67.00%
12	ਬਿਲਡਿੰਗ ਫੀਸ+ਟਾਵਰ ਫੀਸ	1500.00	1500.00	176.33	1015.20	67.68%
13	ਫੁੱਟਕਲ (ਸਲਾਟਰ ਹਾਊਸ,ਲਾਇਬ੍ਰੇਰੀ,ਸਮ- ਝੋਂਤਾ ਫੀਸ,ਫਾਇਰ ਫੀਸ ਆਦਿ) ਪਲਾਟ ਰੈਗੂਲੇਸ਼ਨ ਫੀਸ	250.00	250.00	15.43 0.49	97.11 50.95	59.22%
14	ਮੁਰਦਾ ਡੰਗਰਾਂ ਦੀ ਆਮਦਨ	5.00	5.00	1.00	7.00	140.00%
15	ਵਾਟਰ ਸਪਲਾਈ ਤੇ ਸੀਵਰੇਜ ਏਰੀਅਰ ਆਫ ਵ/ਸ, ਸੀਵ:	1310.00 390.00	1310.00 390.00	228.28	1295.38	76.19%
16	ਐਡੀਸ਼ਨਲ ਐਕਸਾਇਜ ਡਿਊਟੀ	400.00	400.00	-	401.24	100.31%
17	ਸੇਲ ਆਫ ਪ੍ਰਾਪਰਟੀ	2000.00	2000.00			-
18	ਜੋੜ	12704.00	12704.00	1435.77	9165.68	72.15%
19	ਲੋਨ /ਐਡਵਾਸ ਅਤੇ ਐਡਜਸਟਮੈਂਟ	-	-	-	-	-
	ਜੋੜ	12704.00	12704.00	1435.77	9165.68	72.15%

Expenditure

ਲੜੀ ਨੰ:	ਮੱਦ	ਪ੍ਰੋਵੀਜ਼ਨ 2017-18	ਮਾਰਚ 2018	ਮਾਰਚ 2018 ਤੱਕ
1	ਅਮਲਾ (ਕਮਿਟਡ)	7957.00	724.85	7370.89
2	ਸਟਰੀਟ ਲਾਈਟ ਅਤੇ ਟਿਊਬਵੈਲਾਂ ਦੇ ਬਿਜਲੀ ਦੇ ਬਿਲ (ਕਮਿਟਡ)	3323.00	264.72	1289.83
3	ਵਿਕਾਸ ਅਤੇ ਸਾਂਭ ਸੰਭਾਲ (ਕਮਿਟਡ)	-	5.49	151.43
4	ਐਨ.ਸੀ.ਆਰ.ਜਾਂ ਹੋਰ ਕਰਜਾ (ਕਮਿਟਡ) ਅਤੇ ਲੋਨ ਐਡਜਸਟਮੈਂਟ	-		
5	ਨਗਰ ਸੁਧਾਰ ਟਰੱਸਟ ਤੋਂ ਲਏ ਗਏ ਲੋਨ 25 ਕਰੋੜ ਦੇ ਬਦਲੇ ਅਡਜਸਟ ਕੀਤੀ ਗਈ ਰਕਮ/ਦਿੱਤੀ ਗਈ ਰਕਮ (ਕਮਿਟਡ)			
6	ਵਿਕਾਸ ਅਤੇ ਸਾਂਭ ਸੰਭਾਲ (ਨਾਨ ਕਮਿਟਡ)	1206.00	19.52	391.57
7	ਪੈਟਰੋਲ ਡੀਜ਼ਲ (ਕੰਟੀਜੈਂਸੀ)	218.00	12.00	152.62
8	ਜਰਨਲ ਅਤੇ ਵਾਟਰ ਸਪਲਾਈ (ਕੰਟੀਜੈਂਸੀ)	-	3.33	14.79
9	ਗੱਡੀਆਂ ਦੀ ਸਾਂਭ ਸੰਭਾਲ(ਕੰਟੀਜੈਂਸੀ)	-	0.03	4.74
10	ਦਫਤਰ ਦੇ ਬਿਜਲੀ ਦੇ ਬਿੱਲ(ਕੰਟੀਜੈਂਸੀ)	-		
11	ਕਰਮਚਾਰੀਆਂ ਦੀਆਂ ਵਰਦੀਆਂ(ਕੰਟੀਜੈਂਸੀ)	-	0.65	15.67
12	ਜੈਨਰਲ	-		
	ਜੋੜ	12704.00	1030.59	9391.54